

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (308) Aging, Iowa Department of
Budget Unit: (297J430001) Office of Long-Term Care Ombudsman
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Base	Funds the activities of the Office of State Long Term Care Ombudsman.	Appropriation	1,160,281	1,160,281
		FTE	15.12	15.12
0001	Aligns budget with federal funding.	FTE	-1.12	-1.12
0002	Adjustment to reflect FY2018 Governor's recommended deappropriation in FY2019	Appropriation	0	-10,460
		FTE	69.35	69.35
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation		<u>\$ 1,160,281</u>	<u>\$ 1,160,281</u>	<u>\$ 1,149,821</u>
Total FTE		<u>15.12</u>	<u>14.00</u>	<u>14.00</u>